

Table 6, FY05 Current Expenditures by Full-Time Equivalent Student Count

Purpose:

Table 6 uses a full-time equivalent student count (Site FTE). The FTE used in this calculation is not the same as the 40 day ADM count provided by each town for determining the Education Spending Grant.

- The source of each site FTE that is not a technical center was the FY05 Student Census. The data used included:
Resident and Nonresident Attendances
Resident and Nonresident Absences
Session Days the school was officially in session
- The FTEs for technical centers were collected by the Department of Career and Workforce Development within the Department of Education.
- The formula used in the calculation of each site FTE that is not a technical center is as follows:

The combined number of Attendances and Absences for each Public School was divided by the number of Session Days the school was officially in session. Beginning in FY96 it became possible to pro-rate students attending less than full time into full-time equivalent (FTE) totals. Student counts beginning with SASRS96 are not directly comparable to the counts used in previous years.

- Public School Site FTEs were rolled up to the LEA level and reported in Table 6 for each LEA. Special Education students were included within the count.
- Technical center students are associated with the relevant technical center.
- Beginning in FY02 General Administration and School Administration are separated into two categories. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Caution:

There are a number of differences among supervisory unions in the way expenditures are divided between the SU and the LEAs. Expenditures that show up at the SU level in one supervisory union may show up at the LEA level in another.

Results:

The statewide average for Total PK-12 Current Expenditures per Student (using full-time equivalent student count) was \$11,877.

Table 6 Legend

Page 101: Summary of Current Expenditures by Full-Time Equivalent Student Count by Supervisory Union

Pages 102-114: Summary of Current Expenditures by Full-Time Equivalent Student Count by LEA within Supervisory Union

Columns:

1 Full-Time Equivalent Student Count

2-12 Table 4, Part 1, columns 1-12 divided by Table 6, column 1. **Note: Figures for Table 6 LEAs may not add to SU Subtotals. Compare SU subtotals with SU subtotal data in Table 4, Part 1.**

**Vermont Department of Education
School Finance Operations
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2005**

Revised February 2007

Table 6 = FY05 PK-12 Current Expenditures per Student in Membership

School Finance Operations Summary of the Annual Statistical Report of Schools (SASRS) - FY2005 <i>Revised February 2007</i>		1	2	3	4	5	6	7	8	9	10	11	12
Full-Time Equivalent Student Count		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments		Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		91,440.39	7,293	909	470	316	852	415	1,268	11,523	337	17	11,877
03	Addison Central S.U.	1,925.26	8,456	986	607	576	955	431	1,224	13,234	344	0	13,578
01	Addison Northeast S.U.	1,873.55	6,761	1,125	601	208	887	442	1,130	11,154	411	0	11,565
02	Addison Northwest S.U.	1,294.18	6,281	955	382	256	752	483	1,126	10,235	419	0	10,655
04	Addison Rutland S.U.	1,636.85	6,797	888	568	381	717	569	1,001	10,922	360	0	11,281
61	Barre Supervisory Union	2,918.16	6,253	759	441	168	545	341	986	9,494	359	0	9,853
60	Battenkill Valley S.U.	385.90	7,644	922	483	483	1,001	305	1,388	12,227	400	0	12,626
06	Bennington Rutland S.U.	1,031.45	7,315	1,174	419	640	1,280	740	1,041	12,610	337	154	13,101
57	Blue Mountain S.D.	414.89	6,561	971	790	392	689	626	1,104	11,132	458	0	11,590
15	Burlington S.D.	3,775.07	7,409	843	485	139	705	104	1,405	11,090	453	17	11,560
09	Caledonia Central S.U.	774.94	6,883	766	463	361	800	404	1,455	11,131	405	0	11,535
08	Caledonia North S.U.	1,086.25	6,100	846	1,273	324	671	409	1,129	10,752	406	0	11,158
13	Chittenden Central S.U.	3,054.61	7,685	747	329	767	769	163	1,533	11,994	322	68	12,384
12	Chittenden East S.U.	2,894.20	6,621	814	76	348	744	438	808	9,848	378	0	10,226
14	Chittenden South S.U.	4,255.02	6,696	952	566	346	689	412	906	10,569	276	0	10,845
07	Colchester S.D.	2,264.02	5,819	972	363	217	739	335	1,298	9,743	362	0	10,105
18	Essex Caledonia S.U.	547.33	6,896	779	525	486	715	788	1,745	11,933	456	0	12,390
19	Essex North S.U.	287.16	6,282	1,076	616	445	837	862	1,060	11,177	383	0	11,560
59	Essex Town S.D.	1,335.50	6,862	920	908	188	728	53	1,385	11,044	351	0	11,396
23	Franklin Central S.U.	1,784.85	6,883	777	347	169	698	334	1,078	10,286	140	0	10,427
20	Franklin Northeast S.U.	1,682.15	6,395	1,056	515	258	944	575	1,149	10,892	413	0	11,305
21	Franklin Northwest S.U.	2,361.05	6,595	730	365	136	918	484	1,016	10,243	375	0	10,618
22	Franklin West S.U.	1,588.60	5,999	1,071	107	170	556	410	1,101	9,414	39	0	9,453
24	Grand Isle S.U.	751.85	7,337	817	440	540	965	689	1,088	11,875	441	0	12,316
V001	Patricia A. Hannaford Career Ctr.	152.84	10,719	886	45	224	2,828	124	2,503	17,329	0	0	17,329
54	Hartford S.D.	1,992.66	6,791	1,112	457	161	752	259	1,339	10,871	227	0	11,098
25	Lamoille North S.U.	1,957.83	6,842	1,291	443	114	1,296	719	1,159	11,863	363	27	12,254
26	Lamoille South S.U.	1,652.24	6,667	732	276	207	786	334	1,067	10,069	333	0	10,402
10	Milton Town S.D.	1,805.61	5,815	806	671	125	788	289	914	9,409	245	0	9,654
45	Montpelier S.D.	1,044.15	7,291	983	716	470	875	196	1,415	11,947	416	0	12,363
27	Orange East S.U.	1,410.69	7,966	638	660	301	982	599	1,301	12,447	352	0	12,799
29	Orange North S.U.	717.06	7,466	817	617	465	1,041	176	1,416	11,998	27	0	12,024
28	Orange Southwest S.U.	1,183.03	7,692	1,245	383	419	1,147	324	1,475	12,686	419	0	13,105
30	Orange Windsor S.U.	1,035.57	7,531	1,022	470	390	803	754	1,268	12,237	450	0	12,687
34	Orleans Central S.U.	1,127.15	8,471	705	427	322	1,001	570	1,330	12,825	458	0	13,284
31	Orleans Essex North S.U.	3,074.29	7,031	1,002	635	239	943	555	1,402	11,806	202	0	12,008
35	Orleans Southwest S.U.	1,123.34	8,027	916	324	297	943	694	1,274	12,474	448	0	12,923
62	Rivendell S.D.	536.88	7,964	463	612	505	1,121	522	1,157	12,343	364	0	12,708
37	Rutland Central S.U.	1,055.93	8,486	1,040	633	372	925	379	1,414	13,250	392	0	13,642
40	Rutland City S.D.	2,956.20	7,599	575	220	116	482	188	1,082	10,262	393	0	10,655
36	Rutland Northeast S.U.	1,726.66	7,996	926	544	163	834	527	1,111	12,101	379	18	12,498
33	Rutland South S.U.	1,126.26	7,197	951	524	198	1,062	372	1,415	11,719	373	0	12,092
38	Rutland Southwest S.U.	659.79	8,848	1,496	618	320	1,301	539	1,927	15,051	433	0	15,484
39	Rutland Windsor S.U.	460.72	8,582	1,301	467	490	985	280	2,088	14,193	441	0	14,635
55	SAU 70	290.10	8,475	534	549	539	663	664	874	12,298	28	0	12,326
16	South Burlington S.D.	2,629.97	7,766	835	475	188	723	355	1,375	11,717	354	329	12,401
05	Southwest Vermont S.U.	3,292.01	7,499	939	382	479	788	322	1,457	11,867	267	0	12,134
V009	Southwest VT Career Dev. Center	218.52	6,092	1,218	153	133	1,636	84	1,761	11,077	0	0	11,077
56	Springfield S.D.	1,573.42	7,594	1,491	571	182	1,037	300	1,531	12,706	339	87	13,131
11	St. Johnsbury S.D.	687.99	6,243	997	534	136	601	529	1,326	10,365	487	0	10,852
32	Washington Central S.U.	1,617.99	8,245	600	605	224	1,678	469	1,307	13,128	417	0	13,545
41	Washington Northeast S.U.	643.52	7,681	1,148	604	346	983	396	1,241	12,400	366	0	12,766
43	Washington South S.U.	767.87	7,427	793	499	524	769	271	1,182	11,464	353	0	11,817
42	Washington West S.U.	2,034.58	7,019	626	332	238	741	481	975	10,413	436	0	10,849
46	Windham Central S.U.	993.86	8,756	399	270	451	1,052	644	1,209	12,780	67	0	12,847
47	Windham Northeast S.U.	1,299.98	9,350	1,091	357	924	954	522	1,636	14,834	8	0	14,842
48	Windham Southeast S.U.	2,953.45	9,365	926	478	305	762	514	2,213	14,564	406	0	14,969
49	Windham Southwest S.U.	846.80	8,153	1,308	405	422	1,211	838	1,273	13,610	370	0	13,981
51	Windsor Central S.U.	1,150.05	8,039	1,226	507	275	1,218	530	1,558	13,352	440	0	13,792
50	Windsor Northwest S.U.	632.44	8,835	1,316	782	552	1,108	643	1,506	14,741	446	0	15,187
52	Windsor Southeast S.U.	1,298.65	7,207	741	525	662	890	516	1,159	11,699	291	0	11,990
53	Windsor Southwest S.U.	1,057.96	6,704	743	288	563	821	474	1,374	10,967	371	0	11,338
17	Winooski S.D.	729.49	7,743	977	619	447	902	94	1,026	11,810	0	0	11,810